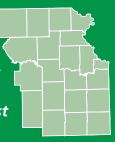
## PROGRAM HIGHLIGHTS

Serving people of all faiths throughout 21 counties of Northeast Kansas



1,166 volunteers per month contributed more than 238,261 hours valued at more than \$4,974,890 by federal standards.

Catholic Community Hospice, the region's only Catholic hospice, provided compassionate, end-of-life care to 250 patients and their families.

Our Refugee and Immigration Services welcomed and resettled 400 refugees who were forced to flee their homelands due to fear of persecution and death.

Nearly 5,000 sack lunches were distributed at 11 mostly rural sites during the launch of our Kids Summer Food Program in partnership with Harvesters.

Food assistance was provided over 174,000 times to our neighbors in need throughout our 21 counties.

A new financial strengthening program impacted the lives of 27 families. As of September, these families were able to increase their savings by 5%. Collectively, they paid off \$110,500 worth of debt.

## **CONTACTS**

**ADMINISTRATIVE OFFICES:** 913.433.2100 **HOPE DISTRIBUTION CENTER:** 913.432.3141

ATCHISON: 913.367.5070 EMPORIA: 620.343.2296 KANSAS CITY, KS: 913.621.3445 LAWRENCE: 785.856.2694 LEAVENWORTH: 913.651.8060 OLATHE: 913.782.4077 OVERLAND PARK: 913.384.6608 TOPEKA: 785.233.6300



**OF NORTHEAST KANSAS** 

## **REPORT TO THE COMMUNITY FOR 2015**

A ministry of the Archdiocese, Catholic Charities of Northeast Kansas dispenses help, hospitality and hope to people of all faiths throughout 21 counties. In addition to providing the necessities, programs and support are available for those at all stages of life beginning with pregnancy counseling and adoption to in-home support for seniors and hospice care. Since last year, the overall demand for services has increased 26 percent.



**2015 REVENUE 2015 EXPENSES** \$19,233,860 \$19,017,183 Call to Share \_ TurnStyles **Christmas** \$466,700 \$400,000 **Administrative** Collection and Fundraising \$501,957 \$1,863,847 **United Way** \$772,644 Healthcare **Fees for** (Hospice, Services In-Home Support) **Family Stabilization** \$4,612,855 Contributions, \$4,273,320 (Food, Shelter, Clothing, **Grants, Other** Refugee Resettlement) \$10,860,327 \$11,457,723 Catholic Charities Foundation of\_ Northeast **Family Strengthening** (Adoption, Pregnancy Counseling, **Kansas Grant** Financial Education, Healthy Relationships) \$1,619,377 \$1,422,293

**Board Leadership:** Ellen Martin, Chair | Stephen Penn, Vice Chair | David Staker, Secretary | Maria Jenks, Treasurer Ken Williams, President and CEO | Rev. Larry Bowers | Ann Connor | Dan Crumb | Chris Dierks | Ping Enriquez | Gerry Euston | Wade Freeman | Mark Lacy | Denise Martinek | Patrick Regan | Bradley Scott

to donate or learn about volunteer opportunities:

catholiccharitiesks.org









