

*Building a community of givers
 that positively affects the
 human condition through the
 entire cycle of life...*



39th Annual
 Snow Ball



St. Martin
 of Tours



Committee of
 Young Patrons



The Gathering



32nd Annual
 Golf Classic

\$2,380,390
 was raised to support
 our neighbors in
 need.



A Year of Growth

2013 has been a year marked by innovation and affirmation for Catholic Charities of Northeast Kansas. The agency is striving to serve individuals in need across the agency's 21-county area by targeting those who, because of geography or transportation, cannot otherwise access services. Program delivery is focused on what the agency does best—case management. This core competency is being emphasized throughout all of the agency's programs as a way to comprehensively meet clients' needs, refer them in-house to impactful programs that can further strengthen and sustain them, and collaborate with other community agencies to meet the wide spectrum of clients' needs.

Special Events

The community's generosity shined at the 39th Annual Snow Ball as patrons and guests came together to raise more than \$1.8 million for Catholic Charities Foundation of Northeast Kansas Programs on Saturday, January 19, 2013.

This May, the Ben and Betty Zarda Family Golf Classic celebrated its 32nd Anniversary while raising more than \$130,000 to help secure an additional Emergency Assistance Resource Bus to deliver food, clothing and direct financial assistance to clients in the outlying areas of the geographic area that we serve.

This September, Catholic Charities was proud to launch a new event just for women called The Gathering. This annual event brought together generations of women to celebrate and support the many Catholic Charities programs. This inaugural year, more than 100 women were in attendance and over \$10,000 was raised for this year's featured program, New Roots for Refugees. The night of the event, guests learned techniques for preserving and pickling taught by KC's own Lon and Stewart Lane of Inspired Occasions.

Committee of Young Patrons

The Committee of Young Patrons is a group of 20 to 40 somethings supporting the mission of Catholic Charities of Northeast Kansas by striving to impact the lives of those in need. This year they hosted a variety of events including a Happy Hour benefiting Oklahoma tornado disaster relief, 1212 Trivia Night benefiting New Roots for Refugees, a Sporting KC night and monthly volunteer dinners at Shalom House.

CURRENT BOARD OF TRUSTEES

Craig Gaffney, CHAIR

Bob McGannon, VICE CHAIR

Pat McAnany, TREASURER

Diana Henry, SECRETARY

Ken Williams, PRESIDENT and CEO

Jon Boren

Jim Brown

Mike Easterday

Charlie Haake

Miguel Jaramillo

Jan Knopke

John Southard

Debbie Wilkerson

Report to the Community 2013



1,060
volunteers per month contributed more than 118,981 hours valued at more than \$2,634,000 by federal standards



40,510
unduplicated individuals benefitted from the Emergency Assistance and Housing Program which helps feed families, keep utilities running, pay rent and more



150
men were sheltered, received meals and individualized case management at Shalom House Men's Shelter



VISION
Our neighbors who are challenged by poverty of mind, body and spirit, find the open door of Catholic Charities in their community and are met with help, hospitality and hope

CURRENT BOARD LEADERSHIP

- Greg Reintjes, *CHAIR*
- Ellen Martin, *VICE CHAIR*
- Stephen Penn, *TREASURER*
- Beatrice Swoopes, *SECRETARY*
- Ken Williams, *PRESIDENT and CEO*
- Dan Crumb
- Mike Dorsey
- Wade Freeman
- Maria Jenks
- Rev. Francis Hund
- Rev. Harold Johnson
- Juanita Lange
- Liz Martell
- Denise Martinek
- Kathleen O'Hara
- Jim Schmank
- Bradley Scott
- David Staker

EXPENSES

FAMILY STABILIZATION	\$6,239,299
Welcoming our neighbors and strangers in need by offering them the most basic needs such as food, clothing and shelter	
FAMILY STRENGTHENING	\$3,203,212
Putting love into action by strengthening family relationships and surrounding our precious children with love and care	
HEALTHCARE	\$4,448,351
Animating the Gospel of Jesus Christ by delivering comfort and support to address the physical, emotional and spiritual needs of the sick and dying	
ADMINISTRATIVE AND FUNDRAISING	\$1,918,546
<i>*Does not include expenses netted against revenue</i>	
	\$15,809,408*

REVENUE

Catholic Charities Foundation of Northeast Kansas Grant	\$1,311,999
Contributions, Grants, Other	\$6,108,508
Fees for Services	\$6,491,181
United Way	\$798,031
Christmas Collection	\$521,735
Call to Share	\$420,000
TurnStyles (net of expenses)	\$350,348
	\$16,001,802

TESTIMONIALS

"If it had not been for the hard work, commitment, and support of my case manager and Catholic Charities, I do not know where I would be . . . I owe you my life." -Emergency Assistance Beneficiary

"The greatest value for me in this program is that we are working towards one day working on our own and having our own land with a house. Before I came to America, I never thought we would work like this here." - New Roots for Refugees Farmer

LOCATIONS

ATCHISON:	913.367.5070
EMPORIA:	620.343.2296
KANSAS CITY, KS:	913.621.1504
LAWRENCE:	785.843.0109
LEAVENWORTH:	913.651.8060
OLATHE:	913.782.4077
OVERLAND PARK:	913.433.2100
TOPEKA:	785.233.6300

ADMINISTRATIVE OFFICES

