

REPORT TO THE COMMUNITY 2011

EXPENSES

FAMILY STABILIZATION	\$ 5,315,620
Emergency Assistance and Housing	
Refugee and Migrant Services	
Shalom House	
FAMILY STRENGTHENING	\$ 4,211,286
Counseling	
Foster Care and Supported Family Living	
Marriage for Keeps	
St. Benedict's Early Education Center and	
PCLC (Parent Child Learning Center)	
Senior Support Services	
HEALTHCARE	\$ 4,066,035
Hospice	
In-Home Support	
Mother and Baby Home Health	
ADMINISTRATIVE AND FUNDRAISING	\$ 1,660,731
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	\$ 15,253,672*

*Does not include expenses netted against revenue

St. Benedict's
Early Education
Center



REVENUE

Catholic Charities Foundation	
of Northeast Kansas Grant	\$ 1,450,338
Contributions, Grants, Other	\$ 5,316,395
Fees for Services	\$ 6,396,116
United Way	\$ 872,578
Christmas Collection	\$ 525,594
Call to Share	\$ 435,000
TurnStyles (net of expenses)	\$ 269,847

\$15,265,868

VISION
Our neighbors who are challenged by poverty of mind, body and spirit, find the open door of Catholic Charities in their community and are met with help, hospitality and hope.



Emergency Assistance
Center - Food Pantry



New Roots
for Refugees

85,000
more than 85,000 people received help in the 21 counties of Northeast Kansas

1,068
volunteers per month contributed more than 114,555 hours

43,380
individuals received emergency assistance

CURRENT BOARD OF DIRECTORS

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- Greg Reintjes, *VICE CHAIR*
- Jim Schmank, *TREASURER*
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- Alfonso Zarate

EMPORIA: 620.343.2296

KANSAS CITY, KS: 913.621.1504

LAWRENCE: 785.843.0109

LEAVENWORTH: 913.651.8060

OLATHE: 913.782.4077

OVERLAND PARK: 913.433.2100

TOPEKA: 785.233.6300

ADMINISTRATIVE
OFFICE

9720 West 87th Street
Overland Park, Kansas 66212
913.433.2100
www.catholiccharitiesks.org